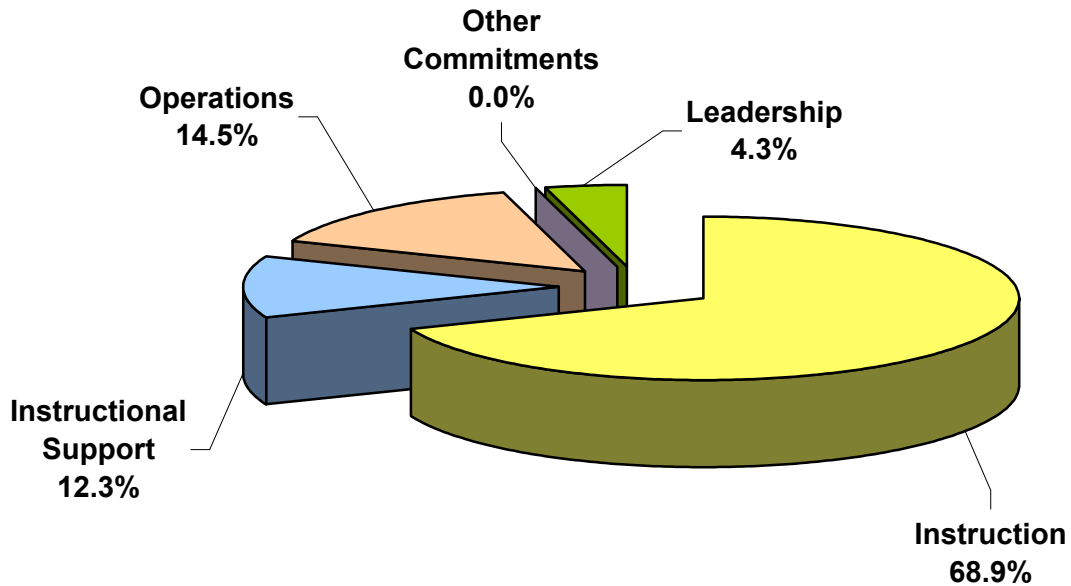
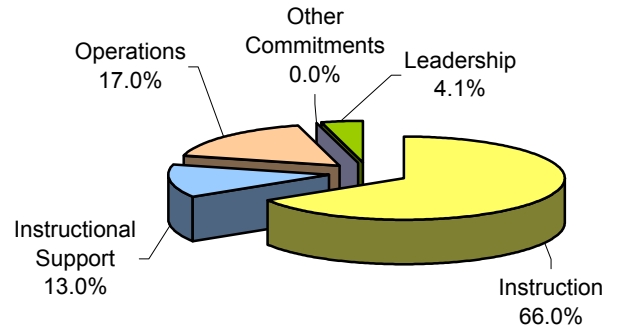


# East Providence School District

## #11 High Schools Expenditures By Five Functions

%-To-Total High Schools  
July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



High School Enrollment (ADM): 1,810	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$11,739,569	\$6,486	68.9%
Instructional Support	\$2,089,680	\$1,155	12.3%
Operations	\$2,475,979	\$1,368	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$729,091	\$403	4.3%
Total High Schools	\$17,034,318	\$9,411	100.0%
Total District & %-High Schools-To-District	\$64,287,718	\$10,230	26.5%